

**STATE OF GEORGIA  
COUNTY OF DEKALB  
CITY OF BROOKHAVEN**

**ORD-2017-XX-XX**

**A ORDINANCE TO AMEND THE BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017 AND ENDING DECEMBER 31, 2017 FOR THE HOST AND CAPITAL IMPROVEMENT FUNDS OF THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEM OF ANTICIPATED FUNDING SOURCES, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES**

**WHEREAS**, the proposed budget amendment for the Capital Improvement Funds of the City of Brookhaven has been presented to the City Council by the City Manager and the Mayor; and

**WHEREAS**, the City Council has reviewed the proposed budget amendment; and

**WHEREAS**, the Capital Improvement Funds maintained a balanced budget, such that anticipated funding sources equal or exceed the proposed expenditures; and

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF BROOKHAVEN HEREBY RESOLVES, AS FOLLOWS:**

1. The budget of the City of Brookhaven for the HOST and Capital Improvement Fund expenditures attached hereto in Exhibit "A" is hereby amended and approved.
2. Any increase or decrease in appropriations or revenue of any fund or for any department, the establishment of new capital projects; or the establishment of a new grant projects other than those provided herein, shall require approval of the City Council.
3. The City Manager and any designee thereof may promulgate all necessary internal rules and controls, regulations and policies to ensure that this Budget Ordinance is followed.
4. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the ordinance as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

**SO RESELED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BROOKHAVEN, THIS 22<sup>th</sup> DAY OF AUGUST, 2017.**

Approved by:

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John A. Ernst, Jr., Mayor

Attest: \_\_\_\_\_  
Susan Hiott, City Clerk

{ City Seal }

Approved as to form:

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Chris Balch, City Attorney

## **EXHIBIT A**

In the 2017 Budget, City Council appropriated \$100,000 for engineering design of Windsor Parkway/Osborne Road intersection improvements and \$100,000 for engineering design of Ashford Dunwoody Corridor Study Recommendation (ST-09).

**This budget amendment ordinance enacts the following amendments:**

1. Appropriate HOST transfer out to Capital Improvement Fund in the amount of \$200,000
2. Transfer in to the Capital Improvement Fund from HOST fund of \$200,000
3. To reallocate funding for two (2) projects and to establish and appropriate two (2) additional projects in the Capital Improvement Fund for:
  - a. Reduce the budget amount from \$100,000 for Windsor/Osborne design to \$75,000
  - b. Reduce the budget amount from \$100,000 for Ashford Dunwoody Road/Johnson Ferry Road Intersection (ST-09) design to \$55,000
  - c. Establish and appropriate a Capital Project for the design of Ashford Dunwoody/Montgomery Elementary Intersection (MT-02) in the amount of \$55,000
  - d. Establish and appropriate a Capital Project for design of Ashford Dunwoody/West Nancy Creek Intersection Improvement (ST-02) in the amount of \$15,000. The department will request additional funding of \$30,000 to complete the ST-02 design in FY 2018 Budget.