

**STATE OF GEORGIA  
COUNTY OF DEKALB  
CITY OF BROOKHAVEN**

**ORD-2017-XX-XX**

**A ORDINANCE TO AMEND THE BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017 AND ENDING DECEMBER 31, 2017 FOR THE HOST AND CAPITAL IMPROVEMENT FUNDS OF THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEM OF ANTICIPATED FUNDING SOURCES, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES**

**WHEREAS**, the proposed budget amendment for the HOST and Capital Improvement Funds of the City of Brookhaven has been presented to the City Council by the City Manager and the Mayor; and

**WHEREAS**, the City Council has reviewed the proposed budget amendment; and

**WHEREAS**, the HOST and Capital Improvement Funds maintained a balanced budget, such that anticipated funding sources equal or exceed the proposed expenditures; and

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF BROOKHAVEN HEREBY RESOLVES, AS FOLLOWS:**

1. The budget of the City of Brookhaven for the HOST and Capital Improvement Fund expenditures attached hereto in Exhibit "A" is hereby amended and approved.
2. Any increase or decrease in appropriations or revenue of any fund or for any department, the establishment of new capital projects; or the establishment of a new grant projects other than those provided herein, shall require approval of the City Council.
3. The City Manager and any designee thereof may promulgate all necessary internal rules and controls, regulations and policies to ensure that this Budget Ordinance is followed.
4. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the ordinance as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

**SO RESELED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BROOKHAVEN, this 22<sup>th</sup> day of August, 2017.**

Approved by:

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John A. Ernst, Jr., Mayor

Attest: \_\_\_\_\_  
Susan Hiott, City Clerk

{ City Seal }

Approved as to form:

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Chris Balch, City Attorney

## **EXHIBIT A**

City Council appropriated \$300,000 for sidewalk construction in the 2017 Budget. At the time of budget adoption, sidewalks were not individually identified and funding not set up for the transfer to specific capital project budgets.

**The Department request the Council to consider the following:**

1. Appropriate HOST transfer out to Capital Improvement Fund in the amount of \$300,000
2. Transfer in to the Capital Improvement Fund from HOST fund of \$300,000
3. Establish and appropriate two sidewalk projects in the Capital Project Fund for:
  - a. Thompson Road, from Dresden Drive to Grant Drive (ST-159) - \$225,000
  - b. Old Johnson Ferry Road, existing sidewalk to Brooklawn Road (ST-126) - \$75,000

Both sidewalks are identified in the 2016 City Council adopted Bicycle, Pedestrian, Trail Plan