



MEMORANDUM

MEETING OF: July 29, 2017 Council Meeting
COMMITTEE OF: Brookhaven City Council
Department: City Manager, Brookhaven PD
By: Patty Hansen, Fund Development Director

ISSUE/AGENDA ITEM TITLE:

Consideration of application to the following grant programs:
Home Depot Foundation Community Impact Grants Program (\$5,000)
People for Bikes Community Grants (\$10,000)
US DOJ Bulletproof Vest Partnership (\$27,276)
Southeast Sustainable Community Funds (\$250,000 - \$300,000)

BACKGROUND/SUMMARY:

Per the City of Brookhaven Grants Policy, staff is seeking approval for application to the above programs. No Council resolutions are necessary for these programs at this time.

OVERVIEW AND FISCAL IMPACT:

Home Depot Foundation Community Impact Grants Program

For improvements at Lynnwood Park related to ADA accessibility. These funds would be awarded in the form of a \$5,000 Home Depot gift card. There is no required match.

People for Bikes Community Grants

This organization provides up to \$10,000 in funding for bicycle-friendly transportation projects. The request will be for end-of-trip facilities and bike-friendly amenities on Peachtree Rd, in conjunction with LCI or amenities on Peachtree Creek Greenway. This will be determined on the staff level. The City's match would be funding already in place.

US DOJ Bulletproof Vest Partnership

The City has received this grant twice in the past and has used the funds to offset 50% of the cost of outfitting officers with Bullet Proof Vests. Financial impact is below:

Expense Items	City cost with grant	City cost without grant
36 BA & 1 SWAT	\$27,176	\$27,176
50% offset via grant	-\$13,588	0
Cost to City	\$13,588	\$27,176

Southeast Sustainable Community Funds

The city is considering replacing a limited number of combustion vehicles with electric vehicles. This grant supports clean energy projects that promote measurable, sustainable energy initiatives and have a focus on regional partnerships. Staff has identified potential partners and considers there to be sufficient community and fiscal benefit to support an application to this program. At this point, the program contemplates the purchase of 6 vehicles that are in the City’s replacement cycle in 2018 and 2019.

Cost to purchase the vehicles outside of the grant program will be approximately \$180,000. Financial impact is below.

Expense Items	Approximate Cost of Program	Grant and Partner Contributions	Approximate Cost of Program with Grant and Partners
6 vehicles	\$180,000	-\$30,000 Partner	\$150,000
5 dual charging stations (10 chargers)	\$65,000	0	\$65,000
24 months of vehicle charging	\$88,100	0	\$88,100
Community Outreach	\$4,000	-\$2,000 Partner	\$2,000
Contingency	\$10,000		\$10,000
Grant Award		-\$250,000	-\$250,000
COST TO CITY	\$347,100	-\$282,000	\$65,100

Because this program is contingent on partners and pricing, staff is requesting permission to pursue the application with a Brookhaven investment up to \$150,000 and a funding request of \$300,000 (maximum allowed.) Application and partners would be contingent on the City Manager’s approval.