



MEMORANDUM

MEETING OF: August 22, 2017
COMMITTEE: Brookhaven City Council
DEPARTMENT: Public Works

ISSUE/AGENDA ITEM TITLE:

Consideration and Approval of an Ordinance to Amend the Budget for the Fiscal Year Beginning January 1, 2017 and Ending December 31, 2017 for the HOST and Capital Improvement Funds of the City of Brookhaven 2017

BACKGROUND/SUMMARY:

City Council appropriated \$300,000 for sidewalk construction in the 2017 Budget. At the time of budget adoption, sidewalks were not individually identified and funding not set up for the transfer to specific capital project budgets.

The Department request the Council to consider the following:

1. Appropriate HOST transfer out to Capital Improvement Fund in the amount of \$300,000
2. Transfer in to the Capital Improvement Fund from HOST fund of \$300,000
3. Establish and appropriate two sidewalk projects in the Capital Project Fund for:
 - a. Thompson Road, from Dresden Drive to Grant Drive (ST-159) - \$225,000
 - b. Old Johnson Ferry Road, existing sidewalk to Brooklawn Road (ST-126) - \$75,000

Both sidewalks are identified in the 2016 City Council adopted Bicycle, Pedestrian, Trail Plan.

STAFF RECOMMENDATION:

ATTACHMENTS:

- OrdinanceHOST BA August 2017 and Exhibit A (DOCX)

Recommend consideration and approval of identified 2017 Sidewalks, appropriate funds and establishing projects.